

State of Kansas
Special District
2015

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Assisted by:

Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$ 44,826
2. Debt Service Levy in 2014 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 44,826

2014 Valuation Information for Valuation Adjustments:

4. New Improvements for 2014:	+ 81,356	
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ 116,988	
5b. Personal Property 2013	- 179,698	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2014:	51,941	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	133,297	
8. Total Estimated Valuation July, 1, 2014	8,902,650	
9. Total Valuation less Valuation Adjustment (8 minus 7)	8,769,353	
10. Factor for Increase (7 divided by 9)	0.01520	
11. Amount of Increase (10 times 3)	+ \$ 681	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 45,507	
13. Debt Service Levy in this 2015 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	45,507	

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FIRE DISTRICT # 12
SUMNER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015			
		MVT	RVT	16/20M Veh	Slider
General	44,826	6,136	108	202	131
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	44,826	6,136	108	202	131

County Treas MVT Estimate

6,136

County Treas RVT Estimate

108

County Treas 16/20 M Vehicle Tax Estimate

202

County Treas Slider Estimate

131

MVT Factor 0.13688

RVT Factor 0.00241

16/20M Factor 0.00451

Slider Factor 0.00292

FIRE DISTRICT # 12
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2015

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	1	1	1
Receipts:			
Ad Valorem Tax	42,123	44,826	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	114		
Motor Vehicle Tax	5,943	6,317	6,136
Recreational Vehicle Tax	91	116	108
16/20M Vehicle Tax	140	106	202
LAVTR			0
Slider-Watercraft(HB2422)			131
In Lieu of Taxes			
Interest on Idle Funds	3		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	48,414	51,365	6,577
Resources Available:	48,415	51,366	6,578
Expenditures:			
Personal Services		600	600
Commodities	261	1,600	1,600
Contractual	24,250	25,035	25,035
Capital Outlay	20,503	23,360	25,779
Transfer to Equipment Fund	3,400		
Neighborhood Revitalization Rebate		770	657
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	48,414	51,365	53,671
Unencumbered Cash Balance Dec 31	1	1	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	50,993	51,365	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			53,671
Tax Required			47,093
Delinquent Comp Rate: 0.000			0
Amount of 2014 Ad Valorem Tax			47,093

FIRE DISTRICT # 12
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2015

Adopted Budget Equipment	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	2,259	5,659	5,659
Receipts:			
Transfer from General Fund	3,400		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,400	0	0
Resources Available:	5,659	5,659	5,659
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	5,659	5,659	5,659
2013/2014 Budget Authority Amount:	0	0	

Adopted Budget 0	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
FIRE DISTRICT # 12
SUMNER COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	48,414	5.298	51,365	5.290	53,671	47,093	5.290
Equipment							
Totals	48,414	5.298	51,365	5.290	53,671	47,093	5.290
Less: Transfers	0		0		0		
Net Expenditures	48,414		51,365		53,671		
Total Tax Levied	44,230		44,826		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	8,349,132		8,473,120		8,902,650		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No. 6

FIRE DISTRICT # 12

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	47,093	5.290	657
Debt Service			
TOTAL	47,093	5.290	657

2014 July 1 Valuation: 8,902,650

Valuation Factor: 8,902.650

Neighborhood Revitalization Subj to Rebate: 124,129

Neighborhood Revitalization factor: 124.129

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 1

A resolution expressing the property taxation policy of the Board of FIRE DISTRICT # 12 District with respect to financing the 2015 annual budget for FIRE DISTRICT # 12 , SUMNER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2015 FIRE DISTRICT # 12 district budget exceed the amount levied to finance the 2014 FIRE DISTRICT # 12 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

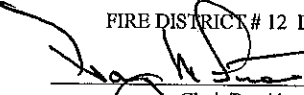
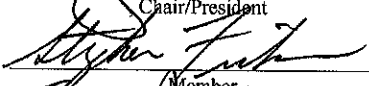
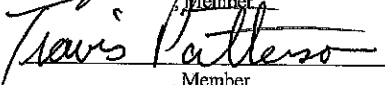
Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, FIRE DISTRICT # 12 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the FIRE DISTRICT # 12 that is our desire to notify the public of the possibility of increased property taxes to finance the 2015 FIRE DISTRICT # 12 budget as defined above.

Adopted this 21 day of July, 2014 by the FIRE DISTRICT # 12 District Board, SUMNER COUNTY, Kansas.

FIRE DISTRICT # 12 District Board

Chair/President

Member

Member

Page No. 8

(Attach a signed copy to the budget)